

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	96.18 %	93.20 %	2	92.07 %	88	85	
% of Funds Disbursed	93.04 %	80.03 %	3	84.14 %	93	92	
Leveraging Ratio for Rental Activities	0.43	2.35	24	4.79	7	9	
% of Completed Rental Disbursements to All Rental Commitments***	94.55 %	74.27 %	13	81.45 %	54	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.59 %	68.97 %	13	69.74 %	64	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.03 %	80.31 %	11	80.97 %	51	50	
% of 0-30% AMI Renters to All Renters***	42.86 %	49.12 %	11	45.50 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.05 %	1	95.55 %	100	100	
Overall Ranking:			In State:	15 / 28	Nationally:	39 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,891	\$53,521		\$26,831	357 Units	21.50 %	
Homebuyer Unit	\$14,056	\$15,435		\$15,029	393 Units	23.70 %	
Homeowner-Rehab Unit	\$11,417	\$12,047		\$20,806	910 Units	54.80 %	
TBRA Unit	\$0	\$5,180		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,354	\$48,810	\$16,213
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.6	97.2	97.5	0.0	Single/Non-Elderly:	28.9	29.0	11.3	0.0
Black/African American:	0.3	1.3	1.2	0.0	Elderly:	42.0	6.9	40.7	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	17.6	23.2	15.8	0.0
American Indian/Alaska Native:	21.6	0.5	0.5	0.0	Related/Two Parent:	8.1	35.1	26.8	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	3.4	5.9	4.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.5	24.9	36.9	0.0	Section 8:	47.6	0.0 [#]		
2 Persons:	19.9	23.7	30.3	0.0	HOME TBRA:	0.3			
3 Persons:	8.1	23.2	11.3	0.0	Other:	9.0			
4 Persons:	5.0	20.1	12.1	0.0	No Assistance:	43.1			
5 Persons:	1.1	6.6	5.7	0.0					
6 Persons:	0.3	0.8	2.7	0.0					
7 Persons:	0.0	0.8	0.5	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County Consortium

State: NY

Group Rank: 39
 (Percentile)

State Rank: 15 / 28 PJs

Overall Rank: 44
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	94.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	79.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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